

# **Administration and Regulation Appropriations Bill Senate Study Bill 1286**

Last Action:

**Senate Appropriations  
Subcommittee**

April 22, 2015

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## SENATE STUDY BILL 1286

### FUNDING SUMMARY

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**FY 2016:** Appropriates a total of \$51.9 million from the General Fund and authorizes 1,277.1 FTE positions for FY 2016. This is an increase of \$97,000 in funding from the General Fund and an increase of 1.0 FTE position compared to estimated FY 2015.

Page 1, Line 3

Appropriates a total of \$52.4 million in Other Funds. This is an increase of \$2.9 million compared to estimated FY 2015.

**FY 2017:** Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

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Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated to be used by the Secretary of State's Office to implement the Safe At Home Address Confidentiality Program.

Page 14, Line 29

### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

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**Department of Commerce Revolving Fund:** The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 4, Line 25

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 for an additional credit union examiner and an increase of 1.0 FTE position.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

**Racing and Gaming Commission:** Merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation and maintains the current level of funding and no change in FTE positions.

Page 11, Line 11

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### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## SENATE STUDY BILL 1286

**Iowa Public Information Board (IPIB):** An increase of \$50,000 from the General Fund for general operations.

Page 12, Line 31

**Iowa Public Employees Retirement System (IPERS):** An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System.

Page 15, Line 25

**Department of Human Rights - Individual Development Accounts:** Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau for deposit in the Individual Development Account State Match Fund under the Department of Human Rights.

Page 17, Line 2

### STUDIES AND INTENT

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Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017.

Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any Funds remaining to carry forward for the payment of claims and administrative costs.

Page 1, Line 27

Requires to Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

Page 3, Line 1

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 8, Line 30

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration.

Page 9, Line 33

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs.

Page 10, Line 20

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% of the total funds appropriated (\$107,000).

Page 10, Line 28

Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming

Page 11, Line 3

inspection duties from local food inspectors.	
Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax.	Page 13, Line 18
Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no costs to cities and counties.	Page 13, Line 23
Prohibits State agencies from charging the Secretary of State a fee to provide data processing services for voter registration file maintenance.	Page 14, Line 14
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 15, Line 14

**SIGNIFICANT CODE CHANGES**

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CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.	Page 17, Line 15
CODE: Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund).	Page 18, Line 12
CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.	Page 34, Line 6

**EFFECTIVE DATE**

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The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment.	Page 18, Line 14
The section amending the 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's is effective on enactment.	Page 18, Line 32

Senate Study Bill 1286 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	13	32	Strike	8.57.5.h
18	12	34	Repeal	8.41A;8.57B
34	6	63	Add	11.5B.15

1 1 DIVISION I  
 1 2 FY 2015-2016  
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the state  
 1 5 to the department of administrative services for the fiscal  
 1 6 year beginning July 1, 2015, and ending June 30, 2016, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 4,067,924  
 1 13 ..... FTEs 56.56

1 14 b. For the payment of utility costs, and for not more than  
 1 15 the following full-time equivalent positions:  
 1 16 ..... \$ 2,568,909  
 1 17 ..... FTEs 1.00

1 18 Notwithstanding section 8.33, any excess moneys appropriated  
 1 19 for utility costs in this lettered paragraph shall not revert  
 1 20 to the general fund of the state at the end of the fiscal year  
 1 21 but shall remain available for expenditure for the purposes of  
 1 22 this lettered paragraph during the succeeding fiscal year.

1 23 c. For Terrace Hill operations, and for not more than the  
 1 24 following full-time equivalent positions:  
 1 25 ..... \$ 405,914  
 1 26 ..... FTEs 5.00

1 27 2. Any moneys and premiums collected by the department  
 1 28 for workers' compensation shall be segregated into a separate  
 1 29 workers' compensation fund in the state treasury to be used  
 1 30 for payment of state employees' workers' compensation claims  
 1 31 and administrative costs. Notwithstanding section 8.33,

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and FTE positions.

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding and FTE positions.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.

DETAIL: It is uncertain at this time how much, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding and FTE positions.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund

1 32 unencumbered or unobligated moneys remaining in this workers'  
 1 33 compensation fund at the end of the fiscal year shall not  
 1 34 revert but shall be available for expenditure for purposes of  
 1 35 the fund for subsequent fiscal years.

at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 2 2 department of administrative services for the fiscal year  
 2 3 beginning July 1, 2015, and ending June 30, 2016, from the  
 2 4 revolving funds designated in chapter 8A and from internal  
 2 5 service funds created by the department such amounts as the  
 2 6 department deems necessary for the operation of the department  
 2 7 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 2 9 CHARGE. For the fiscal year beginning July 1, 2015, and ending  
 2 10 June 30, 2016, the monthly per contract administrative charge  
 2 11 which may be assessed by the department of administrative  
 2 12 services shall be \$2 per contract on all health insurance plans  
 2 13 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2015.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.

2 14 Sec. 4. AUDITOR OF STATE.

2 15 1. There is appropriated from the general fund of the state  
 2 16 to the office of the auditor of state for the fiscal year  
 2 17 beginning July 1, 2015, and ending June 30, 2016, the following  
 2 18 amount, or so much thereof as is necessary, to be used for the  
 2 19 purposes designated:

General Fund appropriation to the Auditor of State.

2 20 For salaries, support, maintenance, and miscellaneous  
 2 21 purposes, and for not more than the following full-time  
 2 22 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

2 23	.....	\$	944,506
2 24	.....	FTEs	96.75

2 25 2. The auditor of state may retain additional full-time  
 2 26 equivalent positions as is reasonable and necessary to  
 2 27 perform governmental subdivision audits which are reimbursable  
 2 28 pursuant to section 11.20 or 11.21, to perform audits which are  
 2 29 requested by and reimbursable from the federal government, and  
 2 30 to perform work requested by and reimbursable from departments  
 2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 2 32 of state shall notify the department of management, the  
 2 33 legislative fiscal committee, and the legislative services  
 2 34 agency of the additional full-time equivalent positions  
 2 35 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 1 3. The auditor of state shall allocate moneys from the  
 3 2 appropriation in this section solely for audit work related to  
 3 3 the comprehensive annual financial report, federally required  
 3 4 audits, and investigations of embezzlement, theft, or other

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 5 significant financial irregularities until the audit of the  
3 6 comprehensive annual financial report is complete.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
3 8 is appropriated from the general fund of the state to the  
3 9 Iowa ethics and campaign disclosure board for the fiscal year  
3 10 beginning July 1, 2015, and ending June 30, 2016, the following  
3 11 amount, or so much thereof as is necessary, for the purposes  
3 12 designated:

3 13 For salaries, support, maintenance, and miscellaneous  
3 14 purposes, and for not more than the following full-time  
3 15 equivalent positions:  
3 16 ..... \$ 550,335  
3 17 ..... FTEs 6.00

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
3 19 SERVICE FUNDS — IOWACCESS.

3 20 1. There is appropriated to the office of the chief  
3 21 information officer for the fiscal year beginning July 1, 2015,  
3 22 and ending June 30, 2016, from the revolving funds designated  
3 23 in chapter 8B and from internal service funds created by the  
3 24 office such amounts as the office deems necessary for the  
3 25 operation of the office consistent with the requirements of  
3 26 chapter 8B.

3 27 2. a. Notwithstanding section 321A.3, subsection 1,  
3 28 for the fiscal year beginning July 1, 2015, and ending June  
3 29 30, 2016, the first \$750,000 collected by the department of  
3 30 transportation and transferred to the treasurer of state  
3 31 with respect to the fees for transactions involving the  
3 32 furnishing of a certified abstract of a vehicle operating  
3 33 record under section 321A.3, subsection 1, shall be transferred  
3 34 to the lowAccess revolving fund created in section 8B.33 for  
3 35 the purposes of developing, implementing, maintaining, and  
4 1 expanding electronic access to government records as provided  
4 2 by law.

4 3 b. All fees collected with respect to transactions  
4 4 involving lowAccess shall be deposited in the lowAccess  
4 5 revolving fund and shall be used only for the support of  
4 6 lowAccess projects.

4 7 Sec. 7. DEPARTMENT OF COMMERCE.

4 8 1. There is appropriated from the general fund of the

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriations to the Department of Commerce.



4 9 state to the department of commerce for the fiscal year  
 4 10 beginning July 1, 2015, and ending June 30, 2016, the following  
 4 11 amounts, or so much thereof as is necessary, for the purposes  
 4 12 designated:

4 13 a. ALCOHOLIC BEVERAGES DIVISION

4 14 For salaries, support, maintenance, and miscellaneous  
 4 15 purposes, and for not more than the following full-time  
 4 16 equivalent positions:

4 17 ..... \$ 1,220,391  
 4 18 ..... FTEs 17.90

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

4 20 For salaries, support, maintenance, and miscellaneous  
 4 21 purposes, and for not more than the following full-time  
 4 22 equivalent positions:

4 23 ..... \$ 601,537

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 24 ..... FTEs 12.51

4 25 2. There is appropriated from the department of commerce  
 4 26 revolving fund created in section 546.12 to the department of  
 4 27 commerce for the fiscal year beginning July 1, 2015, and ending  
 4 28 June 30, 2016, the following amounts, or so much thereof as is  
 4 29 necessary, for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 30 a. BANKING DIVISION

4 31 For salaries, support, maintenance, and miscellaneous  
 4 32 purposes, and for not more than the following full-time  
 4 33 equivalent positions:

4 34 ..... \$ 9,667,235  
 4 35 ..... FTEs 93.23

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 1 b. CREDIT UNION DIVISION

5 2 For salaries, support, maintenance, and miscellaneous  
 5 3 purposes, and for not more than the following full-time  
 5 4 equivalent positions:

5 5 ..... \$ 1,869,256  
 5 6 ..... FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 for an additional credit union examiner and reflects an increase of 1.00 FTE position compared to estimated FY 2015.

5 7 c. INSURANCE DIVISION

5 8 (1) For salaries, support, maintenance, and miscellaneous

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

5 9 purposes, and for not more than the following full-time  
 5 10 equivalent positions:  
 5 11 ..... \$ 5,325,889  
 5 12 ..... FTEs 103.15

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 13 (2) The insurance division may reallocate authorized  
 5 14 full-time equivalent positions as necessary to respond to  
 5 15 accreditation recommendations or requirements.  
 5 16 (3) The insurance division expenditures for examination  
 5 17 purposes may exceed the projected receipts, refunds, and  
 5 18 reimbursements, estimated pursuant to section 505.7, subsection  
 5 19 7, including the expenditures for retention of additional  
 5 20 personnel, if the expenditures are fully reimbursable and the  
 5 21 division first does both of the following:  
 5 22 (a) Notifies the department of management, the legislative  
 5 23 services agency, and the legislative fiscal committee of the  
 5 24 need for the expenditures.  
 5 25 (b) Files with each of the entities named in subparagraph  
 5 26 division (a) the legislative and regulatory justification for  
 5 27 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 28 d. UTILITIES DIVISION  
 5 29 (1) For salaries, support, maintenance, and miscellaneous  
 5 30 purposes, and for not more than the following full-time  
 5 31 equivalent positions:  
 5 32 ..... \$ 8,560,405  
 5 33 ..... FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1..
- An increase of \$56,000 for a Utility Analyst 1.

5 34 (2) The utilities division may expend additional moneys,  
 5 35 including moneys for additional personnel, if those additional  
 6 1 expenditures are actual expenses which exceed the moneys  
 6 2 budgeted for utility regulation and the expenditures are fully  
 6 3 reimbursable. Before the division expends or encumbers an  
 6 4 amount in excess of the moneys budgeted for regulation, the  
 6 5 division shall first do both of the following:  
 6 6 (a) Notify the department of management, the legislative  
 6 7 services agency, and the legislative fiscal committee of the  
 6 8 need for the expenditures.  
 6 9 (b) File with each of the entities named in subparagraph  
 6 10 division (a) the legislative and regulatory justification for  
 6 11 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 12 3. CHARGES. Each division and the office of consumer  
 6 13 advocate shall include in its charges assessed or revenues  
 6 14 generated an amount sufficient to cover the amount stated  
 6 15 in its appropriation and any state-assessed indirect costs  
 6 16 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 6 18 AND REGULATION BUREAU. There is appropriated from the housing  
 6 19 trust fund created pursuant to section 16.181, to the bureau of  
 6 20 professional licensing and regulation of the banking division  
 6 21 of the department of commerce for the fiscal year beginning  
 6 22 July 1, 2015, and ending June 30, 2016, the following amount,  
 6 23 or so much thereof as is necessary, to be used for the purposes  
 6 24 designated:  
 6 25 For salaries, support, maintenance, and miscellaneous  
 6 26 purposes:  
 6 27 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 29 appropriated from the general fund of the state to the offices  
 6 30 of the governor and the lieutenant governor for the fiscal year  
 6 31 beginning July 1, 2015, and ending June 30, 2016, the following  
 6 32 amounts, or so much thereof as is necessary, to be used for the  
 6 33 purposes designated:

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

6 34 1. GENERAL OFFICE  
 6 35 For salaries, support, maintenance, and miscellaneous  
 7 1 purposes, and for not more than the following full-time  
 7 2 equivalent positions:  
 7 3 ..... \$ 2,196,455  
 7 4 ..... FTEs 23.00

7 5 2. TERRACE HILL QUARTERS  
 7 6 For the governor's quarters at Terrace Hill, including  
 7 7 salaries, support, maintenance, and miscellaneous purposes, and  
 7 8 for not more than the following full-time equivalent positions:  
 7 9 ..... \$ 93,111  
 7 10 ..... FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

7 11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 7 12 is appropriated from the general fund of the state to the  
 7 13 governor's office of drug control policy for the fiscal year  
 7 14 beginning July 1, 2015, and ending June 30, 2016, the following  
 7 15 amount, or so much thereof as is necessary, to be used for the  
 7 16 purposes designated:  
 7 17 For salaries, support, maintenance, and miscellaneous  
 7 18 purposes, including statewide coordination of the drug abuse

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding and FTE positions.

7 19 resistance education (D.A.R.E.) programs or similar programs,  
 7 20 and for not more than the following full-time equivalent  
 7 21 positions:  
 7 22 ..... \$ 241,134  
 7 23 ..... FTEs 4.00

7 24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 25 from the general fund of the state to the department of human  
 7 26 rights for the fiscal year beginning July 1, 2015, and ending  
 7 27 June 30, 2016, the following amounts, or so much thereof as is  
 7 28 necessary, to be used for the purposes designated:

7 29 1. CENTRAL ADMINISTRATION DIVISION  
 7 30 For salaries, support, maintenance, and miscellaneous  
 7 31 purposes, and for not more than the following full-time  
 7 32 equivalent positions:  
 7 33 ..... \$ 224,184  
 7 34 ..... FTEs 5.65

7 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 8 1 For salaries, support, maintenance, and miscellaneous  
 8 2 purposes, and for not more than the following full-time  
 8 3 equivalent positions:  
 8 4 ..... \$ 1,028,077  
 8 5 ..... FTEs 9.15

8 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 8 7 is appropriated from the general fund of the state to the  
 8 8 department of inspections and appeals for the fiscal year  
 8 9 beginning July 1, 2015, and ending June 30, 2016, the following  
 8 10 amounts, or so much thereof as is necessary, for the purposes  
 8 11 designated:

8 12 1. ADMINISTRATION DIVISION

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 13 For salaries, support, maintenance, and miscellaneous  
 8 14 purposes, and for not more than the following full-time  
 8 15 equivalent positions:  
 8 16 ..... \$ 545,242  
 8 17 ..... FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions.

8 18 2. ADMINISTRATIVE HEARINGS DIVISION  
 8 19 For salaries, support, maintenance, and miscellaneous  
 8 20 purposes, and for not more than the following full-time  
 8 21 equivalent positions:  
 8 22 ..... \$ 678,942  
 8 23 ..... FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve drivers' licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 24 3. INVESTIGATIONS DIVISION  
 8 25 a. For salaries, support, maintenance, and miscellaneous  
 8 26 purposes, and for not more than the following full-time  
 8 27 equivalent positions:  
 8 28 ..... \$ 2,573,089  
 8 29 ..... FTEs 55.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 30 b. By December 1, 2015, the department, in coordination  
 8 31 with the investigations division, shall submit a report to the  
 8 32 general assembly concerning the division's activities relative  
 8 33 to fraud in public assistance programs for the fiscal year  
 8 34 beginning July 1, 2014, and ending June 30, 2015. The report  
 8 35 shall include but is not limited to a summary of the number  
 9 1 of cases investigated, case outcomes, overpayment dollars  
 9 2 identified, amount of cost avoidance, and actual dollars  
 9 3 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

9 4 4. HEALTH FACILITIES DIVISION  
 9 5 a. For salaries, support, maintenance, and miscellaneous  
 9 6 purposes, and for not more than the following full-time  
 9 7 equivalent positions:  
 9 8 ..... \$ 5,092,033  
 9 9 ..... FTEs 114.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 10 b. The department shall, in coordination with the health  
 9 11 facilities division, make the following information available  
 9 12 to the public as part of the department's development efforts  
 9 13 to revise the department's internet site:

9 14 (1) The number of inspections conducted by the division  
 9 15 annually by type of service provider and type of inspection.  
 9 16 (2) The total annual operations budget for the division,  
 9 17 including general fund appropriations and federal contract  
 9 18 dollars received by type of service provider inspected.  
 9 19 (3) The total number of full-time equivalent positions in  
 9 20 the division, to include the number of full-time equivalent  
 9 21 positions serving in a supervisory capacity, and serving as  
 9 22 surveyors, inspectors, or monitors in the field by type of  
 9 23 service provider inspected.  
 9 24 (4) Identification of state and federal survey trends,  
 9 25 cited regulations, the scope and severity of deficiencies  
 9 26 identified, and federal and state fines assessed and collected  
 9 27 concerning nursing and assisted living facilities and programs.

9 28 c. It is the intent of the general assembly that the  
 9 29 department and division continuously solicit input from  
 9 30 facilities regulated by the division to assess and improve  
 9 31 the division's level of collaboration and to identify new  
 9 32 opportunities for cooperation.

#### 9 33 5. EMPLOYMENT APPEAL BOARD

9 34 a. For salaries, support, maintenance, and miscellaneous  
 9 35 purposes, and for not more than the following full-time  
 10 1 equivalent positions:

10 2	..... \$	42,215
10 3	..... FTEs	11.00

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also, requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

10 4 b. The employment appeal board shall be reimbursed by  
 10 5 the labor services division of the department of workforce  
 10 6 development for all costs associated with hearings conducted  
 10 7 under chapter 91C, related to contractor registration. The  
 10 8 board may expend, in addition to the amount appropriated under  
 10 9 this subsection, additional amounts as are directly billable  
 10 10 to the labor services division under this subsection and to  
 10 11 retain the additional full-time equivalent positions as needed  
 10 12 to conduct hearings required pursuant to chapter 91C.

#### 10 13 6. CHILD ADVOCACY BOARD

10 14 a. For foster care review and the court appointed special

10 15 advocate program, including salaries, support, maintenance, and  
 10 16 miscellaneous purposes, and for not more than the following  
 10 17 full-time equivalent positions:  
 10 18 ..... \$ 2,680,290  
 10 19 ..... FTEs 32.25

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 20 b. The department of human services, in coordination with  
 10 21 the child advocacy board and the department of inspections and  
 10 22 appeals, shall submit an application for funding available  
 10 23 pursuant to Tit.IV-E of the federal Social Security Act for  
 10 24 claims for child advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 25 c. The court appointed special advocate program shall  
 10 26 investigate and develop opportunities for expanding  
 10 27 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 28 d. Administrative costs charged by the department of  
 10 29 inspections and appeals for items funded under this subsection  
 10 30 shall not exceed 4 percent of the amount appropriated in this  
 10 31 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

#### 10 32 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 33 For salaries, support, maintenance, and miscellaneous  
 10 34 purposes, and for not more than the following full-time  
 10 35 equivalent positions:  
 11 1 ..... \$ 1,279,331  
 11 2 ..... FTEs 23.65

DETAIL: Maintains the current level of funding and FTE positions.

11 3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 11 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 11 5 July 1, 2015, and ending June 30, 2016, the department of  
 11 6 inspections and appeals shall retain any license fees generated  
 11 7 during the fiscal year as a result of actions under section  
 11 8 137F.3A occurring during the period beginning July 1, 2009,  
 11 9 and ending June 30, 2016, for the purpose of enforcing the  
 11 10 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend of the past several years for counties to return food inspection duties to the DIA.

11 11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
 11 12 REGULATION. There is appropriated from the gaming regulatory  
 11 13 revolving fund established in section 99F.20 to the racing and  
 11 14 gaming commission of the department of inspections and appeals  
 11 15 for the fiscal year beginning July 1, 2015, and ending June 30,  
 11 16 2016, the following amount, or so much thereof as is necessary,  
 11 17 to be used for the purposes designated:

11 18 1. For salaries, support, maintenance, and miscellaneous

Gaming Regulatory Revolving Fund appropriation to the Racing and

11 19 purposes for regulation, administration, and enforcement of  
 11 20 pari-mutuel racetracks, excursion boat gambling, and gambling  
 11 21 structure laws and for not more than the following full-time  
 11 22 equivalent positions:  
 11 23 ..... \$ 6,114,211  
 11 24 ..... FTEs 72.75

Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions. This merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

11 25 2. For each additional license to conduct gambling games on  
 11 26 an excursion gambling boat, gambling structure, or racetrack  
 11 27 enclosure issued during the period beginning January 1, 2015,  
 11 28 and ending June 30, 2016, there is appropriated from the gaming  
 11 29 regulatory revolving fund established in section 99F.20 to the  
 11 30 racing and gaming commission of the department of inspections  
 11 31 and appeals for the fiscal year beginning July 1, 2015, and  
 11 32 ending June 30, 2016, an additional amount of not more than  
 11 33 \$191,000 to be used for not more than 2.00 full-time equivalent  
 11 34 positions.

Contingent Gaming Regulatory Revolving Fund appropriation of up to \$191,000 and 2.00 FTE positions to the Racing and Gaming Commission of the DIA for each new gambling riverboat, casino, or racetrack license issued for FY 2016.

11 35 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 12 1 INSPECTIONS AND APPEALS. There is appropriated from the road  
 12 2 use tax fund created in section 312.1 to the administrative  
 12 3 hearings division of the department of inspections and appeals  
 12 4 for the fiscal year beginning July 1, 2015, and ending June 30,  
 12 5 2016, the following amount, or so much thereof as is necessary,  
 12 6 for the purposes designated:  
 12 7 For salaries, support, maintenance, and miscellaneous  
 12 8 purposes:  
 12 9 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

12 10 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 12 11 from the general fund of the state to the department of  
 12 12 management for the fiscal year beginning July 1, 2015, and  
 12 13 ending June 30, 2016, the following amounts, or so much thereof  
 12 14 as is necessary, to be used for the purposes designated:  
 12 15 For enterprise resource planning, providing for a salary  
 12 16 model administrator, conducting performance audits, and the  
 12 17 department's LEAN process; for salaries, support, maintenance,  
 12 18 and miscellaneous purposes; and for not more than the following  
 12 19 full-time equivalent positions:  
 12 20 ..... \$ 2,550,220  
 12 21 ..... FTEs 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and FTE positions.

12 22 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 12 23 MANAGEMENT. There is appropriated from the road use tax fund  
 12 24 created in section 312.1 to the department of management for  
 12 25 the fiscal year beginning July 1, 2015, and ending June 30,  
 12 26 2016, the following amount, or so much thereof as is necessary,

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.



12 27 to be used for the purposes designated:  
 12 28 For salaries, support, maintenance, and miscellaneous  
 12 29 purposes:  
 12 30 ..... \$ 56,000

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$50,000 for general operations and no change in FTE positions compared to estimated FY 2015.

12 31 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
 12 32 appropriated from the general fund of the state to the Iowa  
 12 33 public information board for the fiscal year beginning July  
 12 34 1, 2015, and ending June 30, 2016, the following amounts, or  
 12 35 so much thereof as is necessary, to be used for the purposes  
 13 1 designated:  
 13 2 For salaries, support, maintenance, and miscellaneous  
 13 3 purposes and for not more than the following full-time  
 13 4 equivalent positions:  
 13 5 ..... \$ 400,000  
 13 6 ..... FTEs 3.00

13 7 Sec. 19. DEPARTMENT OF REVENUE.  
 13 8 1. There is appropriated from the general fund of the state  
 13 9 to the department of revenue for the fiscal year beginning July  
 13 10 1, 2015, and ending June 30, 2016, the following amounts, or  
 13 11 so much thereof as is necessary, to be used for the purposes  
 13 12 designated:

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

13 13 For salaries, support, maintenance, and miscellaneous  
 13 14 purposes, and for not more than the following full-time  
 13 15 equivalent positions:  
 13 16 ..... \$ 17,880,839  
 13 17 ..... FTEs 228.55

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

13 18 2. From the moneys appropriated in this section, the  
 13 19 department shall use \$400,000 to pay the direct costs of  
 13 20 compliance related to the collection and distribution of local  
 13 21 sales and services taxes imposed pursuant to chapters 423B and  
 13 22 423E.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 23 3. The director of revenue shall prepare and issue a state  
 13 24 appraisal manual and the revisions to the state appraisal  
 13 25 manual as provided in section 421.17, subsection 17, without  
 13 26 cost to a city or county.

13 27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 13 28 is appropriated from the motor vehicle fuel tax fund created  
 13 29 pursuant to section 452A.77 to the department of revenue for  
 13 30 the fiscal year beginning July 1, 2015, and ending June 30,  
 13 31 2016, the following amount, or so much thereof as is necessary,  
 13 32 to be used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 33 For salaries, support, maintenance, and miscellaneous  
 13 34 purposes, and for administration and enforcement of the  
 13 35 provisions of chapter 452A and the motor vehicle fuel tax  
 14 1 program:  
 14 2 ..... \$ 1,305,775

14 3 Sec. 21. SECRETARY OF STATE.

General Fund appropriation to the Office of the Secretary of State.

14 4 1. There is appropriated from the general fund of the state  
 14 5 to the office of the secretary of state for the fiscal year  
 14 6 beginning July 1, 2015, and ending June 30, 2016, the following  
 14 7 amounts, or so much thereof as is necessary, to be used for the  
 14 8 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions.

14 9 For salaries, support, maintenance, and miscellaneous  
 14 10 purposes, and for not more than the following full-time  
 14 11 equivalent positions:  
 14 12 ..... \$ 2,896,699  
 14 13 ..... FTEs 32.00

14 14 2. The state department or state agency which provides  
 14 15 data processing services to support voter registration file  
 14 16 maintenance and storage shall provide those services without  
 14 17 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

14 18 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

Permits the Secretary of State the discretion to refund certain fees.

14 19 Notwithstanding the obligation to collect fees pursuant to the  
 14 20 provisions of section 489.117, subsection 1, paragraphs "a" and  
 14 21 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
 14 22 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
 14 23 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
 14 24 2015, the secretary of state may refund these fees to the filer  
 14 25 pursuant to rules established by the secretary of state. The  
 14 26 decision of the secretary of state not to issue a refund under  
 14 27 rules established by the secretary of state is final and not  
 14 28 subject to review pursuant to chapter 17A.

14 29 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon  
 14 30 the enactment of 2015 Iowa Acts, House File 585, establishing  
 14 31 an address confidentiality program for certain victims of  
 14 32 crimes, there is appropriated from the general fund of the  
 14 33 state to the treasurer of state for deposit in the address  
 14 34 confidentiality program fund established in 2015 Iowa Acts,  
 14 35 House File 585, the amount of \$47,225 to be used by the  
 15 1 office of the secretary of state for the start-up costs of  
 15 2 implementing the address confidentiality program.

Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated from the General Fund to be deposited in the Address Confidentiality Program Revolving Fund in the Treasurer of State's Office to be used by the Secretary of State's Office for start-up costs to implement the Safe at Home Address Confidentiality Program.

15 3 Sec. 24. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

15 4 1. There is appropriated from the general fund of the  
 15 5 state to the office of treasurer of state for the fiscal year

DETAIL: Maintains the current level of funding and FTE positions.

15 6 beginning July 1, 2015, and ending June 30, 2016, the following  
 15 7 amount, or so much thereof as is necessary, to be used for the  
 15 8 purposes designated:  
 15 9 For salaries, support, maintenance, and miscellaneous  
 15 10 purposes, and for not more than the following full-time  
 15 11 equivalent positions:  
 15 12 ..... \$ 1,084,392  
 15 13 ..... FTEs 28.80

15 14 2. The office of treasurer of state shall supply clerical  
 15 15 and accounting support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

15 16 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 15 17 TREASURER OF STATE. There is appropriated from the road use  
 15 18 tax fund created in section 312.1 to the office of treasurer of  
 15 19 state for the fiscal year beginning July 1, 2015, and ending  
 15 20 June 30, 2016, the following amount, or so much thereof as is  
 15 21 necessary, to be used for the purposes designated:  
 15 22 For enterprise resource management costs related to the  
 15 23 distribution of road use tax funds:  
 15 24 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 25 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
 15 26 from the Iowa public employees' retirement system fund created  
 15 27 in section 97B.7 to the Iowa public employees' retirement  
 15 28 system for the fiscal year beginning July 1, 2015, and ending  
 15 29 June 30, 2016, the following amount, or so much thereof as is  
 15 30 necessary, to be used for the purposes designated:  
 15 31 For salaries, support, maintenance, and other operational  
 15 32 purposes to pay the costs of the Iowa public employees'  
 15 33 retirement system, and for not more than the following  
 15 34 full-time equivalent positions:  
 15 35 ..... \$ 17,686,968  
 16 1 ..... FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

16 2 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
 16 3 appropriation, any agency appropriated moneys pursuant to this  
 16 4 2015 Act shall give first preference when purchasing a product  
 16 5 to an Iowa product or a product produced by an Iowa-based  
 16 6 business. Second preference shall be given to a United States  
 16 7 product or a product produced by a business based in the United  
 16 8 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

16 9 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
 16 10 a condition of the appropriations in this Act, the moneys  
 16 11 appropriated and any other moneys available shall not be used  
 16 12 for payment of a personnel settlement agreement that contains a  
 16 13 confidentiality provision intended to prevent public disclosure

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

16 14 of the agreement or any terms of the agreement.

16 15 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS  
 16 16 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
 16 17 of 2015 Iowa Acts, House File 585, establishing an address  
 16 18 confidentiality program for certain victims of crimes, any  
 16 19 unencumbered or unobligated moneys remaining in the federal  
 16 20 recovery and reinvestment fund established in section 8.41A  
 16 21 on June 30, 2015, shall be transferred to the office of the  
 16 22 secretary of state for deposit in the address confidentiality  
 16 23 program fund established in 2015 Iowa Acts, House File 585, if  
 16 24 enacted, to be used for the start-up costs of implementing the  
 16 25 address confidentiality program.

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015 is \$9,435.

16 26 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS  
 16 27 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
 16 28 of 2015 Iowa Acts, House File 585, establishing an address  
 16 29 confidentiality program for certain victims of crimes, any  
 16 30 unencumbered or unobligated moneys remaining in the vertical  
 16 31 infrastructure fund established in section 8.57B on June 30,  
 16 32 2015, shall be transferred to the office of the secretary of  
 16 33 state for deposit in the address confidentiality program fund  
 16 34 established in 2015 Iowa Acts, House File 585, if enacted, to  
 16 35 be used for the start-up costs of implementing the address  
 17 1 confidentiality program.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to RIIF. The current balance in the Fund as of April 16, 2015 is \$48.

17 2 Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
 17 3 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is  
 17 4 transferred from the moneys appropriated to the professional  
 17 5 licensing and regulation bureau of the department of commerce  
 17 6 pursuant to section 546.10, subsection 3, paragraph "b", to the  
 17 7 department of human rights for the fiscal year beginning July  
 17 8 1, 2015, and ending June 30, 2016, the following amount to be  
 17 9 used for the purposes designated:  
 17 10 For deposit in the individual development account state  
 17 11 match fund created in section 541A.7:  
 17 12 ..... \$ 100,000

Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau in Iowa Code section 546.10(3)(b) for deposit in the Individual Development Account State Match Fund under the Department of Human Rights in Iowa Code section 541A.7.

DETAIL: At the end of FY 2014, there was an adjusted unobligated balance of \$103,361 and total balance carryforward of \$1,983,641.

17 13 Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,  
 17 14 is amended by striking the paragraph.

Technical Code correction related to the transfer for the Federal Recovery and Reinvestment Fund.

17 15 Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection  
 17 16 2, is amended to read as follows:  
 17 17 2. A banking division mortgage servicing settlement fund is  
 17 18 established, separate and apart from all other public moneys  
 17 19 or funds of the state, under the control of the division of

CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.

17 20 banking of the department of commerce. The banking division  
17 21 shall deposit moneys received by the division from the joint  
17 22 state-federal mortgage servicing settlement into the fund.  
17 23 Moneys deposited in the fund are appropriated to the banking  
17 24 division to be used as provided in a financial plan developed  
17 25 by the superintendent of banking and approved by the department  
17 26 of management to support state financial regulation, including  
17 27 oversight of mortgage lending and mortgage servicing, real  
17 28 estate and real estate appraisal, state chartered banks,  
17 29 and other financial services regulated by the division of  
17 30 banking. Moneys in the fund may also be used to support  
17 31 financial literacy efforts. The financial plan may be updated  
17 32 periodically as provided by the superintendent and approved by  
17 33 the department of management. Notwithstanding section 8.33,  
17 34 moneys in the fund that remain unencumbered or unobligated at  
17 35 the close of a fiscal year shall not revert but shall remain  
18 1 available for expenditure for the purposes designated until  
18 2 the close of the fiscal year that begins July 1, 2014. ~~Any~~  
18 3 Contingent upon the enactment of 2015 Iowa Acts, House File  
18 4 585, establishing an address confidentiality program for  
18 5 certain victims of crimes, any unencumbered or unobligated  
18 6 moneys remaining in the fund on June 30, 2015, shall be  
18 7 transferred to the ~~general fund of the state~~ office of the  
18 8 secretary of state for deposit in the address confidentiality  
18 9 program fund established in 2015 Iowa Acts, House File 585, if  
18 10 enacted, to be used for the start-up costs of implementing the  
18 11 address confidentiality program.

18 12 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are  
18 13 repealed.  
18 14 Sec. 35. EFFECTIVE UPON ENACTMENT. The following  
18 15 provisions of this division of this Act, being deemed of  
18 16 immediate importance, take effect upon enactment:

DETAIL: Of the moneys received from the joint State-federal mortgage servicing settlement, \$1,000,000 was allocated to the Division of Banking in the Department of Commerce. The money was to be used to support financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

18 17 1. The section of this Act transferring moneys remaining  
 18 18 in the federal recovery and reinvestment fund established in  
 18 19 section 8.41A on June 30, 2015, to the office of the secretary  
 18 20 of state for deposit in the address confidentiality program  
 18 21 fund established in 2015 Iowa Acts, House File 585, if enacted,  
 18 22 to be used by the office of the secretary of state for the  
 18 23 start-up costs of implementing the address confidentiality  
 18 24 program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 25 2. The section of this Act transferring moneys remaining in  
 18 26 the vertical infrastructure fund established in section 8.57B  
 18 27 on June 30, 2015, to the office of the secretary of state for  
 18 28 deposit in the address confidentiality program fund established  
 18 29 in 2015 Iowa Acts, House File 585, if enacted, to be used by  
 18 30 the office of the secretary of state for the start-up costs of  
 18 31 implementing the address confidentiality program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 32 3. The section of this Act amending 2012 Iowa Acts, chapter  
 18 33 1138, section 7, subsection 2.

Contingent upon the enactment of HF 585, the section amending the 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

18 34 DIVISION II  
 18 35 FY 2016-2017

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

19 1 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

19 2 1. There is appropriated from the general fund of the state  
 19 3 to the department of administrative services for the fiscal  
 19 4 year beginning July 1, 2016, and ending June 30, 2017, the  
 19 5 following amounts, or so much thereof as is necessary, to be  
 19 6 used for the purposes designated:

19 7 a. For salaries, support, maintenance, and miscellaneous  
 19 8 purposes, and for not more than the following full-time  
 19 9 equivalent positions:

19 10 ..... \$ 2,033,962  
 19 11 ..... FTEs 56.56

19 12 b. For the payment of utility costs, and for not more than  
 19 13 the following full-time equivalent positions:

19 14 ..... \$ 1,284,455  
 19 15 ..... FTEs 1.00

19 16 Notwithstanding section 8.33, any excess moneys appropriated  
 19 17 for utility costs in this lettered paragraph shall not revert  
 19 18 to the general fund of the state at the end of the fiscal year  
 19 19 but shall remain available for expenditure for the purposes of  
 19 20 this lettered paragraph during the succeeding fiscal year.

19 21 c. For Terrace Hill operations, and for not more than the

19 22 following full-time equivalent positions:

19 23 ..... \$ 202,957

19 24 ..... FTEs 5.00

19 25 2. Any moneys and premiums collected by the department  
19 26 for workers' compensation shall be segregated into a separate  
19 27 workers' compensation fund in the state treasury to be used  
19 28 for payment of state employees' workers' compensation claims  
19 29 and administrative costs. Notwithstanding section 8.33,  
19 30 unencumbered or unobligated moneys remaining in this workers'  
19 31 compensation fund at the end of the fiscal year shall not  
19 32 revert but shall be available for expenditure for purposes of  
19 33 the fund for subsequent fiscal years.

19 34 Sec. 37. REVOLVING FUNDS. There is appropriated to the  
19 35 department of administrative services for the fiscal year  
20 1 beginning July 1, 2016, and ending June 30, 2017, from the  
20 2 revolving funds designated in chapter 8A and from internal  
20 3 service funds created by the department such amounts as the  
20 4 department deems necessary for the operation of the department  
20 5 consistent with the requirements of chapter 8A.

20 6 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
20 7 CHARGE. For the fiscal year beginning July 1, 2016, and ending  
20 8 June 30, 2017, the monthly per contract administrative charge  
20 9 which may be assessed by the department of administrative  
20 10 services shall be \$2 per contract on all health insurance plans  
20 11 administered by the department.

20 12 Sec. 39. AUDITOR OF STATE.

20 13 1. There is appropriated from the general fund of the state  
20 14 to the office of the auditor of state for the fiscal year  
20 15 beginning July 1, 2016, and ending June 30, 2017, the following  
20 16 amount, or so much thereof as is necessary, to be used for the  
20 17 purposes designated:

20 18 For salaries, support, maintenance, and miscellaneous  
20 19 purposes, and for not more than the following full-time  
20 20 equivalent positions:

20 21 ..... \$ 472,253

20 22 ..... FTEs 96.75

20 23 2. The auditor of state may retain additional full-time  
20 24 equivalent positions as is reasonable and necessary to  
20 25 perform governmental subdivision audits which are reimbursable  
20 26 pursuant to section 11.20 or 11.21, to perform audits which are  
20 27 requested by and reimbursable from the federal government, and  
20 28 to perform work requested by and reimbursable from departments  
20 29 or agencies pursuant to section 11.5A or 11.5B. The auditor  
20 30 of state shall notify the department of management, the  
20 31 legislative fiscal committee, and the legislative services  
20 32 agency of the additional full-time equivalent positions  
20 33 retained.

20 34 3. The auditor of state shall allocate moneys from the

20 35 appropriation in this section solely for audit work related to  
 21 1 the comprehensive annual financial report, federally required  
 21 2 audits, and investigations of embezzlement, theft, or other  
 21 3 significant financial irregularities until the audit of the  
 21 4 comprehensive annual financial report is complete.  
 21 5 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 21 6 is appropriated from the general fund of the state to the  
 21 7 Iowa ethics and campaign disclosure board for the fiscal year  
 21 8 beginning July 1, 2016, and ending June 30, 2017, the following  
 21 9 amount, or so much thereof as is necessary, for the purposes  
 21 10 designated:  
 21 11 For salaries, support, maintenance, and miscellaneous  
 21 12 purposes, and for not more than the following full-time  
 21 13 equivalent positions:  
 21 14 ..... \$ 275,168  
 21 15 ..... FTEs 6.00  
 21 16 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 21 17 SERVICE FUNDS — IOWACCESS.  
 21 18 1. There is appropriated to the office of the chief  
 21 19 information officer for the fiscal year beginning July 1, 2016,  
 21 20 and ending June 30, 2017, from the revolving funds designated  
 21 21 in chapter 8B and from internal service funds created by the  
 21 22 office such amounts as the office deems necessary for the  
 21 23 operation of the office consistent with the requirements of  
 21 24 chapter 8B.  
 21 25 2. a. Notwithstanding section 321A.3, subsection 1,  
 21 26 for the fiscal year beginning July 1, 2016, and ending June  
 21 27 30, 2017, the first \$375,000 collected by the department of  
 21 28 transportation and transferred to the treasurer of state  
 21 29 with respect to the fees for transactions involving the  
 21 30 furnishing of a certified abstract of a vehicle operating  
 21 31 record under section 321A.3, subsection 1, shall be transferred  
 21 32 to the lowAccess revolving fund created in section 8B.33 for  
 21 33 the purposes of developing, implementing, maintaining, and  
 21 34 expanding electronic access to government records as provided  
 21 35 by law.  
 22 1 b. All fees collected with respect to transactions  
 22 2 involving lowAccess shall be deposited in the lowAccess  
 22 3 revolving fund and shall be used only for the support of  
 22 4 lowAccess projects.  
 22 5 Sec. 42. DEPARTMENT OF COMMERCE.  
 22 6 1. There is appropriated from the general fund of the  
 22 7 state to the department of commerce for the fiscal year  
 22 8 beginning July 1, 2016, and ending June 30, 2017, the following  
 22 9 amounts, or so much thereof as is necessary, for the purposes  
 22 10 designated:  
 22 11 a. ALCOHOLIC BEVERAGES DIVISION  
 22 12 For salaries, support, maintenance, and miscellaneous



22 13 purposes, and for not more than the following full-time  
 22 14 equivalent positions:  
 22 15 ..... \$ 610,196  
 22 16 ..... FTEs 17.90  
 22 17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 22 18 For salaries, support, maintenance, and miscellaneous  
 22 19 purposes, and for not more than the following full-time  
 22 20 equivalent positions:  
 22 21 ..... \$ 300,769  
 22 22 ..... FTEs 12.51  
 22 23 2. There is appropriated from the department of commerce  
 22 24 revolving fund created in section 546.12 to the department of  
 22 25 commerce for the fiscal year beginning July 1, 2016, and ending  
 22 26 June 30, 2017, the following amounts, or so much thereof as is  
 22 27 necessary, for the purposes designated:  
 22 28 a. BANKING DIVISION  
 22 29 For salaries, support, maintenance, and miscellaneous  
 22 30 purposes, and for not more than the following full-time  
 22 31 equivalent positions:  
 22 32 ..... \$ 4,833,618  
 22 33 ..... FTEs 93.23  
 22 34 b. CREDIT UNION DIVISION  
 22 35 For salaries, support, maintenance, and miscellaneous  
 23 1 purposes, and for not more than the following full-time  
 23 2 equivalent positions:  
 23 3 ..... \$ 934,628  
 23 4 ..... FTEs 16.00  
 23 5 c. INSURANCE DIVISION  
 23 6 (1) For salaries, support, maintenance, and miscellaneous  
 23 7 purposes, and for not more than the following full-time  
 23 8 equivalent positions:  
 23 9 ..... \$ 2,662,945  
 23 10 ..... FTEs 103.15  
 23 11 (2) The insurance division may reallocate authorized  
 23 12 full-time equivalent positions as necessary to respond to  
 23 13 accreditation recommendations or requirements.  
 23 14 (3) The insurance division expenditures for examination  
 23 15 purposes may exceed the projected receipts, refunds, and  
 23 16 reimbursements, estimated pursuant to section 505.7, subsection  
 23 17 7, including the expenditures for retention of additional  
 23 18 personnel, if the expenditures are fully reimbursable and the  
 23 19 division first does both of the following:  
 23 20 (a) Notifies the department of management, the legislative  
 23 21 services agency, and the legislative fiscal committee of the  
 23 22 need for the expenditures.  
 23 23 (b) Files with each of the entities named in subparagraph  
 23 24 division (a) the legislative and regulatory justification for  
 23 25 the expenditures, along with an estimate of the expenditures.

## 23 26 d. UTILITIES DIVISION

23 27 (1) For salaries, support, maintenance, and miscellaneous  
 23 28 purposes, and for not more than the following full-time  
 23 29 equivalent positions:

23 30	.....	\$	4,280,203
23 31	.....	FTEs	79.00

23 32 (2) The utilities division may expend additional moneys,  
 23 33 including moneys for additional personnel, if those additional  
 23 34 expenditures are actual expenses which exceed the moneys  
 23 35 budgeted for utility regulation and the expenditures are fully  
 24 1 reimbursable. Before the division expends or encumbers an  
 24 2 amount in excess of the moneys budgeted for regulation, the  
 24 3 division shall first do both of the following:

24 4 (a) Notify the department of management, the legislative  
 24 5 services agency, and the legislative fiscal committee of the  
 24 6 need for the expenditures.

24 7 (b) File with each of the entities named in subparagraph  
 24 8 division (a) the legislative and regulatory justification for  
 24 9 the expenditures, along with an estimate of the expenditures.

24 10 3. CHARGES. Each division and the office of consumer  
 24 11 advocate shall include in its charges assessed or revenues  
 24 12 generated an amount sufficient to cover the amount stated  
 24 13 in its appropriation and any state-assessed indirect costs  
 24 14 determined by the department of administrative services.

## 24 15 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

24 16 AND REGULATION BUREAU. There is appropriated from the housing  
 24 17 trust fund created pursuant to section 16.181, to the bureau of  
 24 18 professional licensing and regulation of the banking division  
 24 19 of the department of commerce for the fiscal year beginning  
 24 20 July 1, 2016, and ending June 30, 2017, the following amount,  
 24 21 or so much thereof as is necessary, to be used for the purposes  
 24 22 designated:

24 23 For salaries, support, maintenance, and miscellaneous  
 24 24 purposes:

24 25	.....	\$	31,159
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24 26 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 24 27 appropriated from the general fund of the state to the offices  
 24 28 of the governor and the lieutenant governor for the fiscal year  
 24 29 beginning July 1, 2016, and ending June 30, 2017, the following  
 24 30 amounts, or so much thereof as is necessary, to be used for the  
 24 31 purposes designated:

## 24 32 1. GENERAL OFFICE

24 33 For salaries, support, maintenance, and miscellaneous  
 24 34 purposes, and for not more than the following full-time  
 24 35 equivalent positions:

25 1	.....	\$	1,098,228
25 2	.....	FTEs	23.00

## 25 3 2. TERRACE HILL QUARTERS

25 4 For the governor's quarters at Terrace Hill, including  
 25 5 salaries, support, maintenance, and miscellaneous purposes, and  
 25 6 for not more than the following full-time equivalent positions:  
 25 7 ..... \$ 46,556  
 25 8 ..... FTEs 1.93  
 25 9 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 25 10 is appropriated from the general fund of the state to the  
 25 11 governor's office of drug control policy for the fiscal year  
 25 12 beginning July 1, 2016, and ending June 30, 2017, the following  
 25 13 amount, or so much thereof as is necessary, to be used for the  
 25 14 purposes designated:  
 25 15 For salaries, support, maintenance, and miscellaneous  
 25 16 purposes, including statewide coordination of the drug abuse  
 25 17 resistance education (D.A.R.E.) programs or similar programs,  
 25 18 and for not more than the following full-time equivalent  
 25 19 positions:  
 25 20 ..... \$ 120,567  
 25 21 ..... FTEs 4.00  
 25 22 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 25 23 from the general fund of the state to the department of human  
 25 24 rights for the fiscal year beginning July 1, 2016, and ending  
 25 25 June 30, 2017, the following amounts, or so much thereof as is  
 25 26 necessary, to be used for the purposes designated:  
 25 27 1. CENTRAL ADMINISTRATION DIVISION  
 25 28 For salaries, support, maintenance, and miscellaneous  
 25 29 purposes, and for not more than the following full-time  
 25 30 equivalent positions:  
 25 31 ..... \$ 112,092  
 25 32 ..... FTEs 5.65  
 25 33 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 25 34 For salaries, support, maintenance, and miscellaneous  
 25 35 purposes, and for not more than the following full-time  
 26 1 equivalent positions:  
 26 2 ..... \$ 514,039  
 26 3 ..... FTEs 9.15  
 26 4 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 26 5 is appropriated from the general fund of the state to the  
 26 6 department of inspections and appeals for the fiscal year  
 26 7 beginning July 1, 2016, and ending June 30, 2017, the following  
 26 8 amounts, or so much thereof as is necessary, for the purposes  
 26 9 designated:  
 26 10 1. ADMINISTRATION DIVISION  
 26 11 For salaries, support, maintenance, and miscellaneous  
 26 12 purposes, and for not more than the following full-time  
 26 13 equivalent positions:  
 26 14 ..... \$ 272,621  
 26 15 ..... FTEs 13.65  
 26 16 2. ADMINISTRATIVE HEARINGS DIVISION

26 17 For salaries, support, maintenance, and miscellaneous  
 26 18 purposes, and for not more than the following full-time  
 26 19 equivalent positions:  
 26 20 ..... \$ 339,471  
 26 21 ..... FTEs 23.00  
 26 22 3. INVESTIGATIONS DIVISION  
 26 23 a. For salaries, support, maintenance, and miscellaneous  
 26 24 purposes, and for not more than the following full-time  
 26 25 equivalent positions:  
 26 26 ..... \$ 1,286,545  
 26 27 ..... FTEs 55.00  
 26 28 b. By December 1, 2016, the department, in coordination  
 26 29 with the investigations division, shall submit a report to the  
 26 30 general assembly concerning the division's activities relative  
 26 31 to fraud in public assistance programs for the fiscal year  
 26 32 beginning July 1, 2015, and ending June 30, 2016. The report  
 26 33 shall include but is not limited to a summary of the number  
 26 34 of cases investigated, case outcomes, overpayment dollars  
 26 35 identified, amount of cost avoidance, and actual dollars  
 27 1 recovered.  
 27 2 4. HEALTH FACILITIES DIVISION  
 27 3 a. For salaries, support, maintenance, and miscellaneous  
 27 4 purposes, and for not more than the following full-time  
 27 5 equivalent positions:  
 27 6 ..... \$ 2,546,017  
 27 7 ..... FTEs 114.00  
 27 8 b. The department shall, in coordination with the health  
 27 9 facilities division, make the following information available  
 27 10 to the public as part of the department's development efforts  
 27 11 to revise the department's internet site:  
 27 12 (1) The number of inspections conducted by the division  
 27 13 annually by type of service provider and type of inspection.  
 27 14 (2) The total annual operations budget for the division,  
 27 15 including general fund appropriations and federal contract  
 27 16 dollars received by type of service provider inspected.  
 27 17 (3) The total number of full-time equivalent positions in  
 27 18 the division, to include the number of full-time equivalent  
 27 19 positions serving in a supervisory capacity, and serving as  
 27 20 surveyors, inspectors, or monitors in the field by type of  
 27 21 service provider inspected.  
 27 22 (4) Identification of state and federal survey trends,  
 27 23 cited regulations, the scope and severity of deficiencies  
 27 24 identified, and federal and state fines assessed and collected  
 27 25 concerning nursing and assisted living facilities and programs.  
 27 26 c. It is the intent of the general assembly that the  
 27 27 department and division continuously solicit input from  
 27 28 facilities regulated by the division to assess and improve  
 27 29 the division's level of collaboration and to identify new

27 30 opportunities for cooperation.  
 27 31 5. EMPLOYMENT APPEAL BOARD  
 27 32 a. For salaries, support, maintenance, and miscellaneous  
 27 33 purposes, and for not more than the following full-time  
 27 34 equivalent positions:  
 27 35 ..... \$ 21,108  
 28 1 ..... FTEs 11.00  
 28 2 b. The employment appeal board shall be reimbursed by  
 28 3 the labor services division of the department of workforce  
 28 4 development for all costs associated with hearings conducted  
 28 5 under chapter 91C, related to contractor registration. The  
 28 6 board may expend, in addition to the amount appropriated under  
 28 7 this subsection, additional amounts as are directly billable  
 28 8 to the labor services division under this subsection and to  
 28 9 retain the additional full-time equivalent positions as needed  
 28 10 to conduct hearings required pursuant to chapter 91C.  
 28 11 6. CHILD ADVOCACY BOARD  
 28 12 a. For foster care review and the court appointed special  
 28 13 advocate program, including salaries, support, maintenance, and  
 28 14 miscellaneous purposes, and for not more than the following  
 28 15 full-time equivalent positions:  
 28 16 ..... \$ 1,340,145  
 28 17 ..... FTEs 32.25  
 28 18 b. The department of human services, in coordination with  
 28 19 the child advocacy board and the department of inspections and  
 28 20 appeals, shall submit an application for funding available  
 28 21 pursuant to Tit.IV-E of the federal Social Security Act for  
 28 22 claims for child advocacy board administrative review costs.  
 28 23 c. The court appointed special advocate program shall  
 28 24 investigate and develop opportunities for expanding  
 28 25 fund-raising for the program.  
 28 26 d. Administrative costs charged by the department of  
 28 27 inspections and appeals for items funded under this subsection  
 28 28 shall not exceed 4 percent of the amount appropriated in this  
 28 29 subsection.  
 28 30 7. FOOD AND CONSUMER SAFETY  
 28 31 For salaries, support, maintenance, and miscellaneous  
 28 32 purposes, and for not more than the following full-time  
 28 33 equivalent positions:  
 28 34 ..... \$ 639,666  
 28 35 ..... FTEs 23.65  
 29 1 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 29 2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 29 3 July 1, 2016, and ending June 30, 2017, the department of  
 29 4 inspections and appeals shall retain any license fees generated  
 29 5 during the fiscal year as a result of actions under section  
 29 6 137F.3A occurring during the period beginning July 1, 2009,  
 29 7 and ending June 30, 2017, for the purpose of enforcing the

29 8 provisions of chapters 137C, 137D, and 137F.  
 29 9 Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING  
 29 10 REGULATION. There is appropriated from the gaming regulatory  
 29 11 revolving fund established in section 99F.20 to the racing and  
 29 12 gaming commission of the department of inspections and appeals  
 29 13 for the fiscal year beginning July 1, 2016, and ending June 30,  
 29 14 2017, the following amount, or so much thereof as is necessary,  
 29 15 to be used for the purposes designated:  
 29 16 1. For salaries, support, maintenance, and miscellaneous  
 29 17 purposes for regulation, administration, and enforcement of  
 29 18 pari-mutuel racetracks, excursion boat gambling, and gambling  
 29 19 structure laws and for not more than the following full-time  
 29 20 equivalent positions:  
 29 21 ..... \$ 3,057,106  
 29 22 ..... FTEs 72.75  
 29 23 2. For each additional license to conduct gambling games on  
 29 24 an excursion gambling boat, gambling structure, or racetrack  
 29 25 enclosure issued during the period beginning January 1, 2016,  
 29 26 and ending June 30, 2017, there is appropriated from the gaming  
 29 27 regulatory revolving fund established in section 99F.20 to the  
 29 28 racing and gaming commission of the department of inspections  
 29 29 and appeals for the fiscal year beginning July 1, 2016, and  
 29 30 ending June 30, 2017, an additional amount of not more than  
 29 31 \$95,500 to be used for not more than 2.00 full-time equivalent  
 29 32 positions.  
 29 33 Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 29 34 INSPECTIONS AND APPEALS. There is appropriated from the road  
 29 35 use tax fund created in section 312.1 to the administrative  
 30 1 hearings division of the department of inspections and appeals  
 30 2 for the fiscal year beginning July 1, 2016, and ending June 30,  
 30 3 2017, the following amount, or so much thereof as is necessary,  
 30 4 for the purposes designated:  
 30 5 For salaries, support, maintenance, and miscellaneous  
 30 6 purposes:  
 30 7 ..... \$ 811,949  
 30 8 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated  
 30 9 from the general fund of the state to the department of  
 30 10 management for the fiscal year beginning July 1, 2016, and  
 30 11 ending June 30, 2017, the following amounts, or so much thereof  
 30 12 as is necessary, to be used for the purposes designated:  
 30 13 For enterprise resource planning, providing for a salary  
 30 14 model administrator, conducting performance audits, and the  
 30 15 department's LEAN process; for salaries, support, maintenance,  
 30 16 and miscellaneous purposes; and for not more than the following  
 30 17 full-time equivalent positions:  
 30 18 ..... \$ 1,275,110  
 30 19 ..... FTEs 20.58  
 30 20 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

30 21 MANAGEMENT. There is appropriated from the road use tax fund  
30 22 created in section 312.1 to the department of management for  
30 23 the fiscal year beginning July 1, 2016, and ending June 30,  
30 24 2017, the following amount, or so much thereof as is necessary,  
30 25 to be used for the purposes designated:

30 26 For salaries, support, maintenance, and miscellaneous  
30 27 purposes:

30 28 ..... \$ 28,000

30 29 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is  
30 30 appropriated from the general fund of the state to the Iowa  
30 31 public information board for the fiscal year beginning July  
30 32 1, 2016, and ending June 30, 2017, the following amounts, or  
30 33 so much thereof as is necessary, to be used for the purposes  
30 34 designated:

30 35 For salaries, support, maintenance, and miscellaneous  
31 1 purposes and for not more than the following full-time  
31 2 equivalent positions:

31 3 ..... \$ 200,000

31 4 ..... FTEs 3.00

31 5 Sec. 54. DEPARTMENT OF REVENUE.

31 6 1. There is appropriated from the general fund of the state  
31 7 to the department of revenue for the fiscal year beginning July  
31 8 1, 2016, and ending June 30, 2017, the following amounts, or  
31 9 so much thereof as is necessary, to be used for the purposes  
31 10 designated:

31 11 For salaries, support, maintenance, and miscellaneous  
31 12 purposes, and for not more than the following full-time  
31 13 equivalent positions:

31 14 ..... \$ 8,940,420

31 15 ..... FTEs 228.55

31 16 2. From the moneys appropriated in this section, the  
31 17 department shall use \$200,000 to pay the direct costs of  
31 18 compliance related to the collection and distribution of local  
31 19 sales and services taxes imposed pursuant to chapters 423B and  
31 20 423E.

31 21 3. The director of revenue shall prepare and issue a state  
31 22 appraisal manual and the revisions to the state appraisal  
31 23 manual as provided in section 421.17, subsection 17, without  
31 24 cost to a city or county.

31 25 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
31 26 is appropriated from the motor vehicle fuel tax fund created  
31 27 pursuant to section 452A.77 to the department of revenue for  
31 28 the fiscal year beginning July 1, 2016, and ending June 30,  
31 29 2017, the following amount, or so much thereof as is necessary,  
31 30 to be used for the purposes designated:

31 31 For salaries, support, maintenance, and miscellaneous  
31 32 purposes, and for administration and enforcement of the  
31 33 provisions of chapter 452A and the motor vehicle fuel tax

31 34 program:  
 31 35 ..... \$ 652,888  
 32 1 Sec. 56. SECRETARY OF STATE.  
 32 2 1. There is appropriated from the general fund of the state  
 32 3 to the office of the secretary of state for the fiscal year  
 32 4 beginning July 1, 2016, and ending June 30, 2017, the following  
 32 5 amounts, or so much thereof as is necessary, to be used for the  
 32 6 purposes designated:  
 32 7 For salaries, support, maintenance, and miscellaneous  
 32 8 purposes, and for not more than the following full-time  
 32 9 equivalent positions:  
 32 10 ..... \$ 1,448,350  
 32 11 ..... FTEs 32.00  
 32 12 2. The state department or state agency which provides  
 32 13 data processing services to support voter registration file  
 32 14 maintenance and storage shall provide those services without  
 32 15 charge.  
 32 16 Sec. 57. SECRETARY OF STATE FILING FEES REFUND.  
 32 17 Notwithstanding the obligation to collect fees pursuant to the  
 32 18 provisions of section 489.117, subsection 1, paragraphs "a" and  
 32 19 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
 32 20 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
 32 21 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
 32 22 2016, the secretary of state may refund these fees to the filer  
 32 23 pursuant to rules established by the secretary of state. The  
 32 24 decision of the secretary of state not to issue a refund under  
 32 25 rules established by the secretary of state is final and not  
 32 26 subject to review pursuant to chapter 17A.  
 32 27 Sec. 58. TREASURER OF STATE.  
 32 28 1. There is appropriated from the general fund of the  
 32 29 state to the office of treasurer of state for the fiscal year  
 32 30 beginning July 1, 2016, and ending June 30, 2017, the following  
 32 31 amount, or so much thereof as is necessary, to be used for the  
 32 32 purposes designated:  
 32 33 For salaries, support, maintenance, and miscellaneous  
 32 34 purposes, and for not more than the following full-time  
 32 35 equivalent positions:  
 33 1 ..... \$ 542,196  
 33 2 ..... FTEs 28.80  
 33 3 2. The office of treasurer of state shall supply clerical  
 33 4 and secretarial support for the executive council.  
 33 5 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 33 6 TREASURER OF STATE. There is appropriated from the road use  
 33 7 tax fund created in section 312.1 to the office of treasurer of  
 33 8 state for the fiscal year beginning July 1, 2016, and ending  
 33 9 June 30, 2017, the following amount, or so much thereof as is  
 33 10 necessary, to be used for the purposes designated:  
 33 11 For enterprise resource management costs related to the



33 12 distribution of road use tax funds:  
33 13 ..... \$ 46,574  
33 14 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated  
33 15 from the Iowa public employees' retirement system fund created  
33 16 in section 97B.7 to the Iowa public employees' retirement  
33 17 system for the fiscal year beginning July 1, 2016, and ending  
33 18 June 30, 2017, the following amount, or so much thereof as is  
33 19 necessary, to be used for the purposes designated:  
33 20 For salaries, support, maintenance, and other operational  
33 21 purposes to pay the costs of the Iowa public employees'  
33 22 retirement system, and for not more than the following  
33 23 full-time equivalent positions:  
33 24 ..... \$ 8,843,484  
33 25 ..... FTEs 88.00  
33 26 Sec. 61. IOWA PRODUCTS. As a condition of receiving an  
33 27 appropriation, any agency appropriated moneys pursuant to this  
33 28 2015 Act shall give first preference when purchasing a product  
33 29 to an Iowa product or a product produced by an Iowa-based  
33 30 business. Second preference shall be given to a United States  
33 31 product or a product produced by a business based in the United  
33 32 States.  
33 33 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
33 34 a condition of the appropriations in this Act, the moneys  
33 35 appropriated and any other moneys available shall not be used  
34 1 for payment of a personnel settlement agreement that contains a  
34 2 confidentiality provision intended to prevent public disclosure  
34 3 of the agreement or any terms of the agreement.

34 4 DIVISION III  
34 5 AUDIT EXPENSES

34 6 Sec. 63. Section 11.5B, Code 2015, is amended by adding the  
34 7 following new subsection:  
34 8 NEW SUBSECTION 15. Office of the chief information  
34 9 officer.

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the State Auditor's Office is permitted to bill for audit expenses.

Summary Data  
General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,892,994	\$ 97,225	\$ 25,922,891	\$ -25,970,103
Grand Total	\$ 52,788,682	\$ 51,795,769	\$ 51,892,994	\$ 97,225	\$ 25,922,891	\$ -25,970,103

# Administration and Regulation

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 2,033,962	\$ -2,033,962
Utilities	2,658,909	2,568,909	2,568,909	0	1,284,455	-1,284,454
Terrace Hill Operations	405,914	405,914	405,914	0	202,957	-202,957
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,132,747</b>	<b>\$ 7,042,747</b>	<b>\$ 7,042,747</b>	<b>\$ 0</b>	<b>\$ 3,521,374</b>	<b>\$ -3,521,373</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	\$ -472,253
<b>Total Auditor of State</b>	<b>\$ 914,506</b>	<b>\$ 944,506</b>	<b>\$ 944,506</b>	<b>\$ 0</b>	<b>\$ 472,253</b>	<b>\$ -472,253</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	\$ -275,167
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 490,335</b>	<b>\$ 550,335</b>	<b>\$ 550,335</b>	<b>\$ 0</b>	<b>\$ 275,168</b>	<b>\$ -275,167</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	\$ -610,195
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	\$ 300,769	\$ -300,768
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 0</b>	<b>\$ 910,965</b>	<b>\$ -910,963</b>
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 992,913</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Administration and Regulation

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,098,228	\$ -1,098,227
Terrace Hill Quarters	93,111	93,111	93,111	0	46,556	-46,555
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 0</b>	<b>\$ 1,144,784</b>	<b>\$ -1,144,782</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	\$ -120,567
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 0</b>	<b>\$ 120,567</b>	<b>\$ -120,567</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0	\$ 112,092	\$ -112,092
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	514,039	-514,038
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 0</b>	<b>\$ 626,131</b>	<b>\$ -626,130</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	\$ 272,621	\$ -272,621
Administrative Hearings Division	678,942	678,942	678,942	0	339,471	-339,471
Investigations Division	2,573,089	2,573,089	2,573,089	0	1,286,545	-1,286,544
Health Facilities Division	5,092,033	5,092,033	5,092,033	0	2,546,017	-2,546,016
Employment Appeal Board	42,215	42,215	42,215	0	21,108	-21,107
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	1,340,145	-1,340,145
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	639,666	-639,665
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 0</b>	<b>\$ 6,445,573</b>	<b>\$ -6,445,569</b>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	\$ -1,275,110
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 0</b>	<b>\$ 1,275,110</b>	<b>\$ -1,275,110</b>

# Administration and Regulation

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Public Information Board</u></b>						
Public Information Board						
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 400,000	\$ 50,000	\$ 200,000	\$ -200,000
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 400,000</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -200,000</b>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420	\$ -8,940,419
<b>Total Revenue, Dept. of</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 0</b>	<b>\$ 8,940,420</b>	<b>\$ -8,940,419</b>
<b><u>Secretary of State</u></b>						
Secretary of State						
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 1,448,350	\$ -1,448,349
Safe At Home Program	0	0	47,225	47,225	0	-47,225
<b>Total Secretary of State</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 2,943,924</b>	<b>\$ 47,225</b>	<b>\$ 1,448,350</b>	<b>\$ -1,495,574</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State						
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196	\$ -542,196
<b>Total Treasurer of State</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 0</b>	<b>\$ 542,196</b>	<b>\$ -542,196</b>
<b>Total Administration and Regulation</b>	<b>\$ 52,788,682</b>	<b>\$ 51,795,769</b>	<b>\$ 51,892,994</b>	<b>\$ 97,225</b>	<b>\$ 25,922,891</b>	<b>\$ -25,970,103</b>

Summary Data  
Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,365,101	\$ 2,881,900	\$ 26,182,554	\$ -26,182,547
Grand Total	\$ 51,247,701	\$ 49,483,201	\$ 52,365,101	\$ 2,881,900	\$ 26,182,554	\$ -26,182,547

# Administration and Regulation

## Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Commerce, Dept. of</u></b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618	\$ -4,833,617
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 75,000	\$ 934,628	\$ -934,628
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 225,900	\$ 2,662,945	\$ -2,662,944
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203	\$ -4,280,202
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
<b>Total Commerce, Dept. of</b>	<b>\$ 24,236,202</b>	<b>\$ 24,603,202</b>	<b>\$ 25,485,102</b>	<b>\$ 881,900</b>	<b>\$ 12,742,553</b>	<b>\$ -12,742,549</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ -811,948
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	0	0
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 1,630,397</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	<b>\$ 811,949</b>	<b>\$ -811,948</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ -3,068,492	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,114,211	3,068,492	3,057,106	-3,057,105
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	0
<b>Total Racing Commission</b>	<b>\$ 6,239,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,114,211</b>	<b>\$ 0</b>	<b>\$ 3,057,106</b>	<b>\$ -3,057,105</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 7,869,608</b>	<b>\$ 7,738,108</b>	<b>\$ 7,738,108</b>	<b>\$ 0</b>	<b>\$ 3,869,055</b>	<b>\$ -3,869,053</b>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>

# Administration and Regulation

## Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ -652,887</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 46,574</b>	<b>\$ -46,574</b>
<b><u>IPERS Administration</u></b>						
IPERS Administration						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	\$ -8,843,484
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 15,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 2,000,000</b>	<b>\$ 8,843,484</b>	<b>\$ -8,843,484</b>
<b>Total Administration and Regulation</b>	<b>\$ 51,247,701</b>	<b>\$ 49,483,201</b>	<b>\$ 52,365,101</b>	<b>\$ 2,881,900</b>	<b>\$ 26,182,554</b>	<b>\$ -26,182,547</b>



Summary Data  
FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Subcom FY 2016	Senate Sub vs. Est 2015	Senate Sub YR2 FY 2017	Sen Sub FY 17 vs Sen Sub FY 16
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,140.95	1,276.06	1,277.06	1.00	1,277.06	0.00
Grand Total	1,140.95	1,276.06	1,277.06	1.00	1,277.06	0.00

# Administration and Regulation

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.93	5.00	5.00	0.00	5.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>64.02</b>	<b>62.56</b>	<b>62.56</b>	<b>0.00</b>	<b>62.56</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	100.50	96.75	96.75	0.00	96.75	0.00
<b>Total Auditor of State</b>	<b>100.50</b>	<b>96.75</b>	<b>96.75</b>	<b>0.00</b>	<b>96.75</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>4.97</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	0.00
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	0.00
<b>Banking Division</b>						
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	0.00
<b>Credit Union Division</b>						
Credit Union Division - CMRF	12.80	15.00	16.00	1.00	16.00	0.00
<b>Insurance Division</b>						
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	0.00
<b>Utilities Division</b>						
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<b>261.25</b>	<b>320.79</b>	<b>321.79</b>	<b>1.00</b>	<b>321.79</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	0.00
Terrace Hill Quarters	1.82	1.93	1.93	0.00	1.93	0.00
<b>Total Governor</b>	<b>23.58</b>	<b>24.93</b>	<b>24.93</b>	<b>0.00</b>	<b>24.93</b>	<b>0.00</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>4.01</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	5.31	5.65	5.65	0.00	5.65	0.00
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>13.99</b>	<b>14.80</b>	<b>14.80</b>	<b>0.00</b>	<b>14.80</b>	<b>0.00</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	13.37	13.65	13.65	0.00	13.65	0.00
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	0.00
Investigations Division	54.03	55.00	55.00	0.00	55.00	0.00
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	0.00
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>257.25</b>	<b>272.55</b>	<b>272.55</b>	<b>0.00</b>	<b>272.55</b>	<b>0.00</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	22.83	32.03	32.03	0.00	32.03	0.00
Gaming Regulation (Riverboat) - GRF	32.24	40.72	40.72	0.00	40.72	0.00
<b>Total Racing Commission</b>	<b>55.07</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>312.32</b>	<b>345.30</b>	<b>345.30</b>	<b>0.00</b>	<b>345.30</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	22.08	20.58	20.58	0.00	20.58	0.00
<b>Total Management, Dept. of</b>	<b>22.08</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>	<b>20.58</b>	<b>0.00</b>
<b><u>Public Information Board</u></b>						
Public Information Board Iowa Public Information Board	2.87	3.00	3.00	0.00	3.00	0.00
<b>Total Public Information Board</b>	<b>2.87</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Revenue, Department of	203.73	228.55	228.55	0.00	228.55	0.00
<b>Total Revenue, Dept. of</b>	<b>203.73</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>	<b>228.55</b>	<b>0.00</b>
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	0.00
<b>Total Secretary of State</b>	<b>25.85</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	0.00
<b>Total Treasurer of State</b>	<b>26.47</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	75.31	88.00	88.00	0.00	88.00	0.00
<b>Total IPERS Administration</b>	<b>75.31</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,140.95</b>	<b>1,276.06</b>	<b>1,277.06</b>	<b>1.00</b>	<b>1,277.06</b>	<b>0.00</b>